

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 2300 - HB 2497**

February 12, 2018

**SUMMARY OF BILL:** Requires that security services at the legislative complex be provided exclusively by the Tennessee Highway Patrol.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – Net Impact - \$369,200/FY18-19**

**Decrease State Expenditures – Net Impact – \$123,600/FY19-20 and  
Subsequent Years**

Assumptions:

- Currently, a portion of security services at the legislative complex are provided by a private entity.
- Based on the information provided by Legislative Administration, the legislature currently incurs an annual cost of \$780,000 on security services provided by a private entity.
- Based on the information provided by the Department of Safety (DOS), the proposed legislation will require seven additional state trooper positions and one sergeant position.
- The starting salary for a state trooper position is \$40,750. The proposed legislation will result in a recurring increase in state expenditures \$385,784 [(\$40,750 salary + \$14,362 benefits) x 7 positions].
- The starting salary for a sergeant position is \$51,185. The proposed legislation will result in a recurring increase in state expenditures \$67,367 (\$51,185 salary + \$16,182 benefits).
- Each position will require \$25,400 in recurring expenditures for operational costs. The proposed legislation will result in recurring increase in state expenditures of \$203,200 (\$25,400 x 8 positions).
- The total recurring increase in state expenditures relative to state troopers is estimated to be \$656,351 (\$385,784 + \$67,367 + \$203,200).
- Each position will require \$61,600 in one-time expenditures for operational costs which includes but is not limited to patrol cars, in-car computer and accessories, and radio systems. The one-time increase in state expenditures is estimated to be \$492,800 (\$61,600 x 8).

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- The net increase in state expenditures in FY18-19 is estimated to be \$369,151 [(\$656,351 + \$492,800) - \$780,000].
- The net recurring decrease in state expenditures beginning in FY19-20 is estimated to be \$123,649 (\$780,000 - \$656,351).

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/rbp